

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student mentor hostel building, Ground floor, Dr. George hospital campus, p.d'orda road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: N.D.M.V.P.SAMAJI SCHOOL OF NURSING, BANGALORE Code: 0136 Stream: GNM Year: 2025-26 Location: Dr. Venkateswara Medical college campus, Vasantnagar, Adyar, Noida (U)					
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved 40000 Approved 35000 Approved 30000 Approved 25000 Approved 21000				
3	Fee Proposed by College for AY 2025-26	Proposed Status Y Proposed fee for 2025-26 40000 Rs.				
4	C) Hospital Status:	Own				
5	D) If owned, date of Hospital Establishment:	1996-04-01				
6	2.1	Stream continued Yes / No				
7	2.1.1 Stream continued	GNM				
8	Whether undertaking on stamp paper submitted/eng. refud?	Y				
9	Computation of Total tuition fee and development fee:	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="2">Expenditure incurred (in Rs.)</th> </tr> <tr> <th>Total</th> <th>Per Student (divided by 4.0)</th> </tr> </table>	Expenditure incurred (in Rs.)		Total	Per Student (divided by 4.0)
Expenditure incurred (in Rs.)						
Total	Per Student (divided by 4.0)					
4.1.1	Salary expenditure for 2025-24 is approved teaching /non teaching staff, as per as per M.V.D.C.S.M.S.S. Approved/Nonapproved/Warning Council/ all other empanelment contract/ No. of Professors/Associates/Professors/Associate Professors as per the norms required and actual No GOVERNMENT norms.	4855702 24976				
4.1.2	Salary/Honorarium paid to visiting Faculty and their families	0				
4.1.3	Stipend paid to the students	0 0				
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4855702 24976				
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and sundry expenditure to be included) for 2025-24	2964712 17925				
4.2.1	a) Less income	167275 836				
4.2.2	b) Total expenditure	NA for GNM/ANM				
4.2.3	Total (4.1.4 + 4.2) - (4.2.1)	7554539 40576				
4.2.3.1	Actual Bank Interest Amount Charged (Rs) as Total interest allowable limited to 2% of 4.2.2 (51861) whichever is lower	0				
4.2.3.2	Total 4.2.2 - 4.2.3.1	7554539 40576				
4.2.4	Ph of 4.2.3.2 for increase in cost for 2025-24	604363 3156				
4.3	Hospital deficit	0				
4.4	Usage charge for building Rs. 4000 per student for total sanctioned intake	720000 4000				
4.5	Depreciation on other assets at approved rates	233914 1206				
4.6	Total of (4.2.3.2 to 4.4)	9112956 50627				
4.7	Sanctioned strength in the current run in Academic Year 2025-24 (No.) (This is to exclude the Tutors Status Scheme (TWS) students)	180				
4.8	Actual strength in the current run in Academic Year 2025-24 (No.)	180				
4.9	Controlling strength (No.) higher of 4.7 & 4.8	180				
4.10	Per Student Fee (4.6/4.9)	9627				
4.11	Regulation Factor - Duration of Course 3 Years + 2% of 4.9	9813				
4.12	Total Tuition Fee (4.9 + 4.11 + 4.12) (1% Interest due to late admissions if any)	91640				
4.13	Development fee (10% of 4.9)	9164				
4.14	Total fee (4.9) + 4.13	92556				
4.15	Credit for accreditation/quality improvement etc NBA Courses - 0.5% - Add = NBA Rules - 1% - Add = 0 Research Publications in International Journals & Patents - 0.02 per faculty per year - Add = 200 Percentage of students - 10% - Add = 250	716				

4.18.3	Total Development Fee (4.18 + 4.18.5 + 4.18.6) or Limited 10% of Tuition Fee (4.18 + 4.18.6) whichever is less	5000
4.18.6	Total Fee (4.18.3 + 4.18.5)	51520

Expense Disbursement		Amount	Remarks
Sl. No.	Type		By Rules Disallowed
1.	Subsidy / To Student / Students Order / Remittance to Income Tax		
Date _____ Place _____ Signature and Seal of person authorized in terms of section 2 of the Act with Code No. _____ FOR OFFICE USE ONLY Date _____ Disbursement:- (1) _____ (2) _____ (3) _____ (4) _____ Prepared by: _____ Checked by (Chartered Accountant) _____			



PRINCIPAL
M.V.P. Samaj's
Institute of Nursing Education, Nashik



PRINCIPAL
M.V.P. Samaj's
Institute of Nursing Education
Adgaon, Nashik-3

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, All Visions, Jang Mang, Bandra (E), Mumbai - 400 011 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

Name of the College/Institute: M.V.F. (M.V.F. Institute of Nursing Education)				
Code: BSCN001				
Stream: BSCN				
Year: 2026-27				
Location: Dr. Shastri-Power Medical College Campus, Vastredha Nagar, Andheri, South 2				
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	85134	9146	94280
Fee for Academic Year 2024-25	Approved	79238	8342	87580
Fee for Academic Year 2023-24	Approved	71248	7448	78696
Fee for Academic Year 2022-23	Approved	62968	7832	70800
Fee for Academic Year 2021-22	Approved	58278	8074	66352
Fee for Academic Year 2020-21	Approved	52198	7656	59854
Fee for Academic Year 2019-20	Approved	43348	4624	47972
(b) Fee Proposed by College for AY 2026-27	Proposed Status Y and Proposed fee for 2026-27 Rs. 117000			
(c) Hostel Fees	Own	Date of Hostel (Establishment)		01/04/1996
3. Whether undertaking on camp paper submitted (yes/no/nd)				

Sl. No.	Computation of Fee (tuition fee and development fee)	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.3)
4.1	Scholarship expenses for 2024-25 as approved teaching/staff as per Competent Authority / University	12367000	61432
4.1.1	Non-scholarship expenses for 2024-25 as approved teaching/staff as per Competent Authority / University	0	0
4.1.2	Non-scholarship expenses Paid to Visiting Faculty/Guest Lecturers	0	0
4.1.3	Salaries paid to the students	12367000	61432
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4099611	20448
4.2	Non-scholarship revenue expenditure (Grant, Income tax loss, Depreciation of any legal charges and overhead expenditure to be included) for 2024-25	122153	611
4.2.1	(a) Loss Income	0	0
4.2.2	(b) Income Expenditure	122153	611
4.2.3	Total (4.2.1 + 4.2.2) = (4.2.3)	4099611	20448
4.2.4	Actual Bank Interest on Working Capital Loan Account Claimed (1546704) or Total Income allowable limited to 1% of 4.2.3 (4099611) whichever is lower	1546704	77336
4.2.5	Total 4.2.3 + 4.2.4	1546704	77336
4.2.6	10% of 4.2.5 for increase in cost for 2024-25	1546704	77336
4.2.7	Depreciation Factor - Duration of Course 4 Years - 4.39% of 4.2.5	0	0
4.2.8	Hostel deficit	0	0
4.3	Charge charges for building (Rs. 4875 per student for total sanctioned beds) 1. Charge Charges: 200 2. Additional Charge Charges: 1500 3. For New College Additional: 4 4. Land/Watering (listed by Gov. or Public Body) (10% Charge Charges Allowed)	97000	4875
4.4	Depreciation on other assets as approved (none)	2000000	100000
4.5	Total of (4.2.5 + 4.4)	2000000	100000
4.6	Special strength in the course run in Academic Year 2024-25 (One)	200	200
4.7	Actual strength in the course run in Academic Year 2024-25 (One)	175	175
4.8	Controlling strength (No. of Higher of 4.6 & 4.7)	200	200
4.9	Per Student Fee (4.5/4.8)	100000	100000
4.9.1	Total Tuition Fee (4.9 + 0 Voucher Allowance) (1% increase due to late submission if any)	100000	100000
4.10	Development fee (10% of 4.9.1)	100000	100000
4.10.1	Total fee (4.9.1 + 4.10)	200000	200000
4.10.2	Credit for accreditation/quality improvement etc (AACSB Grade - (B) / NBA Criteria - (B) / NEET (with top 500) / ICAR Grade - (B) / UGC (with top 500) / University Grade - (B) - A++ = 0	521	521

Research Publications in international journals & Books - \$2.35 per faculty per year - Add = \$21	
Placement of students - 7% - Add = 0	
A.10.3	Total Development Fee (4.18 + 4.18.2-(1894)) or Limited 1% of Tuition Fee(4.51)-(15638) whichever is less
A.10.4	Total Fee (4.9.1 + 4.10.3)

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than those under whatsoever head collected	26796
2	Fine and Penalties	5289
3	L.C. Leaving Certificate Fee Income	11120
4	Guest - Exam Examination / University pre-tata fee	17148
5	Share fee Certificate Fee	21133

Total

Date _____

Place _____



Kail
Principal
M.V.P. Somai's
Institute of Nursing Education
Adgaon, Warhik

Signature and Seal of person authorized in terms of section 2 (b) of the Accounts Code No. _____

FOR OFFICE USE ONLY

Date _____

Disbursement:-
(1) _____
(2) _____
(3) _____
(4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

205, First Floor, Panchsheel Building, Adhyatma Jang Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

Name of the College/Institute: M.V.P. Jang's Institute of Nursing Education				
Code: HSC34015				
Stream: MSC				
Year: 2026-27				
Location: Dr. Yashwantrao Pawar Medical College Campus, Vigneshwari Nagar, Adgaon, Puchhi 3				
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	12294	1606	5990
Fee for Academic Year 2024-25	Approved	12293	1757	4100
Fee for Academic Year 2023-24	Approved	27018	4681	64309
Fee for Academic Year 2022-23	Approved	47348	4731	50933
Fee for Academic Year 2021-22	Approved	19420	4281	49400
Fee for Academic Year 2020-21	Approved	54201	5789	40000
Fee for Academic Year 2019-20	Approved	72073	7927	30800
(b) Fee Proposed by College for AY 2026-27		Proposed Status Y and Proposed fee for 2026-27 Rs. 67500		
(c) Hospital Status	None	Date of Hospital Establishment:		01/04/1996

A	Computation of Total tuition fee and development fee	Expenditure incurred (in Rs.)	
		Total	Per Student (Divided by 4.5)
4.1.1	Salary Expenditure for 2024-25 to approved teaching and non-teaching staff as per Competent Authority / University Norms.	64857	14425
4.1.2	Honourarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Grants paid to the students.	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	64857	14425
4.2	Non salary revenue expenditure (Rent, Interest on loan, Provision of any legal charges and overhead expenditure to be included) for 2024-25	16889	3752
4.2.1	(a) Loan Interest	4983	1107
	(b) Travel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	71877	15923
4.2.2.1	Actual Bank Interest on Working Capital Loan Account (Interest) or Total interest at 10% (if 10% is lower)	21421	4760
4.2.2.2	Total 4.2.2 + 4.2.2.1	70289	15607
4.2.2.3	10% of 4.2.2.2 for interest to cost for 2024-25	70289	15607
4.2.2.4	Equalization Factor - Duration of Course 2 Years + 1.5% of 4.2.2	11362	2525
4.2.4	Hospital deficit	0	0
4.3	Usage charges for building Rs. 4075 per student for total sanctioned intake. 1. Usage Charges: 5000 2. Additional Usage Charges: 1800 3. For New College Addition: 0 4. Land Building owned by Govt. or Public Body: Y (10% Usage Charges Allowed)	47100	10467
4.4	Depreciation on other assets of approved rates	25175	5594
4.5	Total of (4.2.2.2 to 4.4)	90790	20177
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to include the Tuition Waiver Scheme (TWS) students)	18	4
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (This is to include the Tuition Waiver Scheme (TWS) students)	0	0
4.8	Consulting strength (No.) (Higher of 4.6 & 4.7)	18	4
4.9	Per Student Fee (4.5/4.8)	55457	12345
4.9.1	Total Tuition Fee (4.9 + 1544 Tuition Allowance) (10% increase due to the inflation rate)	60961	13547
4.10	Development fee (10% of 4.9.1)	6096	1355
4.10.1	Total fee (4.9.1 + 4.10)	67057	14902
4.10.2	Credit for accreditation/quality improvement etc. [NAAC Grade: (a) / NBA Category: (b) / NRI within top 500: (c) / K.A.B. Grade: (d) / NCAAB/Agriculture]	345	76

	Remark: Publication in international journals & Patents - 02.00 per faculty per year - Add = 28	
	Discount of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2 (6407)) or Limited 10% of Tuition Fee (8.1 - (3147)) whichever is less.	6407
4.10.4	Total Fee (4.9.3 + 4.10.3)	67384

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	582
2	Fine and Penalties	256
3	L.C. (Leaving Certificate) Exam Income	475
4	Grants - Exam Organization / University pro-rata fee	2210
5	Outside Certificate Fees	967
Total		4085
Date: _____ Place: _____  <i>Handwritten Signature</i> Principal M.V.P. Somai's Institute of Nursing Education Adajan, Vadodra		
Signature and Seal of person authorized in terms of section 2(14) of the Act with Code No. _____ FOR OFFICE USE ONLY		
Date: _____ (Ink/Signature): 1) _____ 2) _____ 3) _____ 4) _____		
Prepared by: _____		
Checked by (Chartered Accountant): _____		