

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> M.V.P Samaj's Institute of Nursing Education <b>Code:</b> BSCN0015 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> Dr. Vasantrao Pawar Medical college Campus, Vasantdada nagar, Adgaon, Nashik 3				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83334	9166	92500
	Fee for Academic Year 2024-25	Approved	79638	8362	88000
	Fee for Academic Year 2023-24	Approved	71040	7460	78500
	Fee for Academic Year 2022-23	Approved	66968	7032	74000
	Fee for Academic Year 2021-22	Approved	76924	8076	85000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	63349	6651	70000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 115000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/1996	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12367006	61835
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12367006</b>	<b>61835</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4089011	20445
4.2.1	a) Less income	122135	611
	b) Hostel expenses.	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16333882</b>	<b>81669</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1566704) or Total interest allowable limited to 3% of 4.2.2 (490016) whichever is lower	490016	2450
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16823898</b>	<b>84119</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1682390	8412
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	749725	3749
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	975000	4875
4.4	Depreciation on other assets at approved rates	619235	3096
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>20850248</b>	<b>104251</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NR1+EWS+Transfer)=(124+0+28+0+23+0) (Excluding TPWS, J&K, and Repeaters)	175	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>104251</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104251</b>	
4.10	Development fee (10% of 4.9.1)	<b>10425</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>114676</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.45% - Add = 0	521	

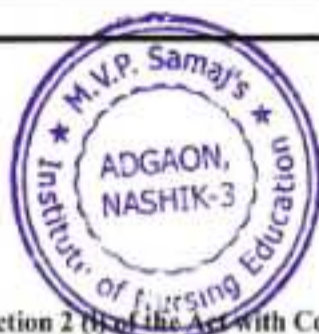
	Research Publications in international journals & Patents - 92.86 per faculty per year - Add = 521 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10946)) or Limited 15% of Tuition Fee(4.9.1- (15638)) whichever is less.	10946
4.10.4	Total Fee (4.9.1 + 4.10.3)	115197

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26796
2	Fine and Penalties	5289
3	L.C. (Leaving Certificate) Fees Income	11529
4	Grant - Exam Remuneration / University pro-rata fee	57288
5	Bonafide Certificate Fees	21233
<b>Total</b>		<b>122135</b>

Date

Place



Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

*Principal*  
**M. V. P. Samaj's**

**Institute of Nursing Education**  
**Adgaon, Nashik**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



# Nursing Diploma Course Shikshan Shulka Samiti -

A.Y. 2025-26

महाराष्ट्र शासन

परिचर्या पदविका अभ्यासक्रम शिक्षण शुल्क समिती

(Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001)



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Fee Approved by Nursing Diploma Course Shikshan Shulka Samiti for Academic Year 2025-26

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	0013	NASIK MEDICO TRAINING COLLEGE OF NURSING, NASIK	Nashik	GNM	Approved	28-11-2025	27149	2851	30000
2	0196	N.D.M.V.P.SAMAJ'S SCHOOL OF NSG., NASIK	Nashik	GNM	Approved	28-11-2025	35135	3865	39000
3	0197	GOKHALE EDUCATION SOCIETY, SON, VIDYANAGAR, NASIK	Nashik	GNM	No Upward Revision	20-03-2025	31617	3383	35000
4	0203	GLOBAL HEALTH CARE INSTITUTE, COLLEGE OF NURSING, NASHIK	Nashik	GNM	Approved	19-12-2025	53394	5606	59000
5	0208	SAHYADRI SEVA SANSTHA, INSTITUTE OF NURSING, NASIK	Nashik	GNM	Approved	28-11-2025	56108	5892	62000

**Principal**  
M. V. P. Samaj's  
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Adgaon, Nashik