

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	<b>Name of the College/Institute:</b> M.V.P Samaj's Institute of Nursing Education <b>Code:</b> BSCN0015 <b>Stream:</b> BSCN <b>Year:</b> 2026-27 <b>Location:</b> Dr. Vasanttrao Pawar Medical college Campus , Vasantdada nagar, Adgaon, Nashik 3				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83334	9166	92500
	Fee for Academic Year 2024-25	Approved	79638	8362	88000
	Fee for Academic Year 2023-24	Approved	71040	7460	78500
	Fee for Academic Year 2022-23	Approved	66968	7032	74000
	Fee for Academic Year 2021-22	Approved	76924	8076	85000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	63349	6651	70000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 115000</b>			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1996
3.	Whether undertaking on stamp paper submitted reg. refund?				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12367006	61835
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12367006</b>	<b>61835</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	4089011	20445
4.2.1	a) Less income	122135	611
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>16333882</b>	<b>81669</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1566704) or Total interest allowable limited to 3% of 4.2.2 (490016) whichever is lower	490016	2450
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>16823898</b>	<b>84119</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1682390	8412
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	749725	3749
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	975000	4875
4.4	Depreciation on other assets at approved rates	619235	3096
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>20850248</b>	<b>104251</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(124+0+28+0+23+0) (Excluding TFWS, J&K, and Repeaters)	175	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>104251</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>104251</b>	
4.10	Development fee (10% of 4.9.1)	<b>10425</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>114676</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.45% - Add = 0	521	

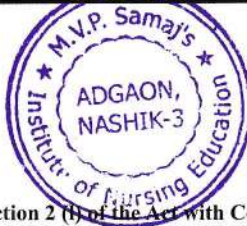
	Research Publications in international journals & Patents - 92.86 per faculty per year - Add = 521 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10946)) or Limited 15% of Tuition Fee(4.9.1- (15638)) whichever is less.	10946
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>115197</b>

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26796
2	Fine and Penalties	5289
3	L.C. (Leaving Certificate) Fees Income	11529
4	Grant - Exam Remuneration / University pro-rata fee	57288
5	Bonafide Certificate Fees	21233
<b>Total</b>		<b>122135</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_

  
**Principal**  
**M. V. P. Samaj's**  
**Institute of Nursing Education**  
**Adgaon, Nashik**

  
**ADGAON, NASHIK-3**  
**Institute of Nursing Education**

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. \_\_\_\_\_

**FOR OFFICE USE ONLY**

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_

Fees Search for Institute

Select Sub Type

GNM

Select District

Nashik

OR

Search Institute ID

0196


Get Report

Fee Approved by Nursing Diploma Course Shikshan Shulka Samiti for Academic Year 2025-26

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	0196	N.D.M.V.P.SAMAJS SCHOOL OF NSG., NASIK	Nashik	GNM	Approved	05-02-2026	38738	4262	43000

This Fees is subject to change.

CERTIFIED TRUE COPY

  
PRINCIPAL  
M.V.P. Samaj's  
Institute of Nursing Education  
Adgaon, Nashik