

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: M.V.P Samaj's Institute of Nursing Education Code: BSCN0015 Stream: BSCN Year: 2026-27 Location: Dr. Vasant Rao Pawar Medical college Campus, Vasantdada nagar, Adgaon, Nashik 3				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	83334	9166	92500
	Fee for Academic Year 2024-25	Approved	79638	8362	88000
	Fee for Academic Year 2023-24	Approved	71040	7460	78500
	Fee for Academic Year 2022-23	Approved	66968	7032	74000
	Fee for Academic Year 2021-22	Approved	76924	8076	85000
	Fee for Academic Year 2020-21	Approved	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	63349	6651	70000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 115000			
	c) Hospital Status:	Own	Date of Hospital Establishment :	01/04/1996	
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12367006	61835
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12367006	61835
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4089011	20445
4.2.1	a) Less income	122135	611
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16333882	81669
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1566704) or Total interest allowable limited to 3% of 4.2.2 (490016) whichever is lower	490016	2450
4.2.2.2	Total 4.2.2 + 4.2.2.1	16823898	84119
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1682390	8412
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	749725	3749
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	975000	4875
4.4	Depreciation on other assets at approved rates	619235	3096
4.5	Total of (4.2.2.2 to 4.4)	20850248	104251
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota + DSY + Management Institutional + NRI + FWS + Transfer) (124+0+28+0+23+0) (Excluding TWS, I&K, and Repeaters)	175	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	104251	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	104251	
4.10	Development fee (10% of 4.9.1)	10425	
4.10.1	Total fee (4.9.1 + 4.10)	114676	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.45% - Add = 0	521	

	Research Publications in international journals & Patents - 92.86 per faculty per year - Add = 521	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10946)) or Limited 15% of Tuition Fee(4.9.1- (15638)) whichever is less.	10946
4.10.4	Total Fee (4.9.1 + 4.10.3)	115197

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	26796
2	Fine and Penalties	5289
3	L.C. (Leaving Certificate) Fees Income	11529
4	Grant - Exam Remuneration / University pro-rata fee	57288
5	Bonafide Certificate Fees	21233
Total		122135
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MSC STREAM

1	Name of the College/Institute: M.V.P Samaj's Institute of Nursing Education Code: BSCN0015 Stream: MSC Year: 2026-27 Location: Dr. Vasantao Pawar Medical college Campus, Vasantdada nagar, Adgaon, Nashik 3				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	52394	5606	58000
	Fee for Academic Year 2024-25	Approved	55203	5797	61000
	Fee for Academic Year 2023-24	Approved	57919	6081	64000
	Fee for Academic Year 2022-23	Approved	45249	4751	50000
	Fee for Academic Year 2021-22	Approved	59620	6380	66000
	Fee for Academic Year 2020-21	Approved	54201	5799	60000
	Fee for Academic Year 2019-20	Approved	72073	7927	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 67500			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1996
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	608857	33825
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	608857	33825
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	166899	9272
4.2.1	a) Less income	4985	277
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	770771	42821
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (63947) or Total interest allowable limited to 3% of 4.2.2 (23123) whichever is lower	23123	1285
4.2.2.2	Total 4.2.2 + 4.2.2.1	793894	44105
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	79389	4411
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	11562	642
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	87750	4875
4.4	Depreciation on other assets at approved rates	25275	1404
4.5	Total of (4.2.2.2 to 4.4)	997870	55437
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota + DSY + Management + Institutional + NRI + TWS + Transfer) - (8 + 0 + 0 + 0 + 0) (Excluding TWS, J&K, and Repeaters)	8	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9	Per Student Fee (4.5/4.8)		
4.9.1	Total Tuition Fee (4.9 + 5544 Vacancy Allowance) (10% increase due to less admissions if any)	55437	
4.10	Development fee (10% of 4.9.1)	60981	
4.10.1	Total fee (4.9.1 + 4.10)	6098	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	67079	305

	Research Publications in international journals & Patents - 92.86 per faculty per year - Add = 305 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6403)) or Limited 15% of Tuition Fee(4.9.1- (9147)) whichever is less.	6403
4.10.4	Total Fee (4.9.1 + 4.10.3)	67384

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1093
2	Fine and Penalties	216
3	L.C. (Leaving Certificate) Fees Income	471
4	Grant - Exam Remuneration / University pro-rata fee	2338
5	Bonafide Certificate Fees	867
Total		4985

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


12

12

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xΛ + C2 x (Λ/2) - D x Λ	(Closing WDV)G=E-F	MSC	BSCN	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	750446	0	0	0	750446	187612	562835	7357	180255	0	0	0	0
2	Books View	25	350892	0	96606	0	447498	99799	347699	3914	95885	0	0	0	0
3	FURNITURE View	15	1310601	107740	91279	0	1509620	219597	1290023	8612	210985	0	0	0	0
4	MACHINERY View	15	429464	0	974426	0	1403890	137502	1266388	5392	132110	0	0	0	0
Total			2841403	107740	1162311	0	4111454	644510	3466945	25275	619235	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	



R. S. BASTE & CO.
 CHARTERED ACCOUNTANTS
 FRN 101040W

CA. R. S. BASTE
 PARTNER
 M.NO. 041418

Fees Search for Institute

Select Sub Type

GNM

Select District

Nashik

OR

Search Institute ID

0196


Get Report

Fee Approved by Nursing Diploma Course Shikshan Shulka Samiti for Academic Year 2025-26

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	0196	N.D.M.V.P.SAMAJS SCHOOL OF NSG., NASIK	Nashik	GNM	Approved	05-02-2026	38738	4262	43000

This Fees is subject to change.

CERTIFIED TRUE COPY


PRINCIPAL
M.V.P. Samaj's
Institute of Nursing Education
Adgaon, Nashik